

MUKAT PIPES LIMITED
CIN: L27200MH1987PLC044407

Regd. Office : Flat No. 39, Parag Apartments, 7th Floor, J.P. Road, Versova, Andheri (West), Mumbai - 400061.
Email: mukatpipes@gmail.com Website: www.mukatpipes.com
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS PERIOD ENDED 31ST DECEMBER, 2023

(Rs.in Lacs)

		Quarter ended on 31.12.2023	Quarter ended on 30.09.2023	Quarter ended on 31.12.2022	Year to date figures as on 31.12.2023	Year to date figures as on 31.12.2022	Year Ended 31.03.2023
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I	Revenue from operations	171.79	122.20	56.37	423.64	180.72	330.79
II	Other income	10.89	11.56	10.20	33.30	30.12	41.62
III	Total Revenue (I+II)	182.68	133.76	66.57	456.94	210.84	372.41
IV.	Expenses :						
a	Cost of materials consumed	195.75	101.34	89.24	352.65	144.75	193.83
b	Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
c	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(77.12)	(26.59)	(82.11)	(95.56)	(82.22)	(53.03)
d	Employee benefit expense	25.75	24.76	22.29	77.24	66.85	104.77
e	Finance costs	3.73	3.60	3.60	10.93	10.80	14.39
f	Depreciation, depletion and amortisation expense	3.16	3.24	3.33	9.60	9.98	12.88
g	Other expenses	23.46	24.41	18.76	76.47	84.13	112.06
	Total expenses	174.73	130.76	55.11	431.33	234.29	384.90
V.	Profit before exceptional items and tax (III-IV)	7.95	3.00	11.46	25.61	(23.45)	(12.49)
VI.	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
VII	Profit/(loss) before tax (V-VI)	7.95	3.00	11.46	25.61	(23.45)	(12.49)
VIII	Tax expense :						
	(1) Current tax	0.00	0.00	0.00	0.00	0.00	0.00
	(2) Excess Provision for tax in earlier year written off	0.00	0.00	0.00	0.00	0.00	0.00
	(3) Deferred tax	0.00	0.00	0.00	0.00	0.00	0.00
IX	Profit/(loss) for the period from continuing operation (VII-VIII)	7.95	3.00	11.46	25.61	(23.45)	(12.49)
X	Profit/(Loss) from discontinued operations.	-	-	-	-	-	-
XI	Tax expense of discontinued operations	-	-	-	-	-	-
XII	Profit/(loss) from discontinued operation (X-XI)	0.00	0.00	0.00	0.00	0.00	0.00
XIII	Profit/(loss) for the period (IX+XII)	7.95	3.00	11.46	25.61	(23.45)	(12.49)
XIV	Other Comprehensive Income						
	A(i) Item that will not be reclassified to profit or loss	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Income tax relating to item that will not be reclassified to profit or loss	0.00	0.00	0.00	0.00	0.00	0.00
	B(i) Item that will be reclassified to profit or loss	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Income tax relating to item that will be reclassified to profit or loss	0.00	0.00	0.00	0.00	0.00	0.00
XV	Total Comprehensive Income for the period (XIII+XIV) (Comprising profit (loss) and other Comprehensive Income for the period)	7.95	3.00	11.46	25.61	(23.45)	(12.49)
XVI	Paid-up equity share capital (Equity Share of Rs.5 each)	591.50	591.50	591.50	591.50	591.50	591.50
XVII	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						(1312.17)
XVIII	Earnings per equity share:(for continued Operation):						
	(1) Basic	0.07	0.03	0.10	0.22	(0.20)	(0.11)
	(2) Diluted	0.07	0.03	0.10	0.22	(0.20)	(0.11)
XIX	Earnings per equity share:(for discontinued Operation):						
	(1) Basic	0.00	0.00	0.00	0.00	0.00	0.00
	(2) Diluted	0.00	0.00	0.00	0.00	0.00	0.00
XX	Earnings per equity share:(for discontinued & continuing operations)						
	(1) Basic	0.07	0.03	0.10	0.22	(0.20)	(0.11)
	(2) Diluted	0.07	0.03	0.10	0.22	(0.20)	(0.11)

Notes :

(1) The above unaudited financial results for the quarter and nine months ended **31st December, 2023** have been prepared by the Company in accordance with Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulation 2015 (as amended) and were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 06-02-2024. The Statutory Auditors of the Company has carried out a Limited Review of the above financial results and issued a unqualified opinion thereon.

(2) Previous year / year to date / quarter figures have been regrouped / rearranged wherever necessary.

(3) As the company's business activity falls within a single primary business segment viz. Longitudinal & Helical Pipes and is a single geographical segment, the disclosure requirements as per Indian Accounting Standards ("Ind AS") , notified by the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) are applicable.

For and on behalf of the Board of Directors

Sd/-
(Rupinder Singh)
Director
DIN : 01239483

Date : 06.02.2024
Place: Rajpura